

SEMI-ANNUAL TRANSITIONAL DUTY EMPLOYMENT REPORT

OFFICE OF RISK MANAGEMENT

REPORTING PERIOD: 01-01-04 TO 06-30-04

Number of Workers' Compensation Claims Opened During Reporting Period:	<u>2423</u>
Number of Open Workers Compensation Claims at End of Reporting Period:	<u>6283</u>
Number of Injured Workers Receiving Lost Time Benefits:	<u>1070 (estimate)</u>
Amount of Lost Time (Indemnity) Benefits Paid for Reporting Period:	<u>\$8,037,825.24</u>
Amount of Medical Benefits Paid for Reporting Period:	<u>\$12,167,513.78</u>
Number of Employees Returned to Work During Reporting Period:	<u>136</u>
Number of Transitional Duty/Vocational Rehab Referrals During Period:	<u>392</u>
Percentage of Referrals Resulting in Return to Work (Temporary Duty/Full Duty/Other Work):	<u>35 %</u>
Number of Lost Days Saved Due to Return to Work During Reporting Period:	<u>4777</u>
Amount of Estimated Dollar Savings for Reporting Period:	<u>*\$292,782.33</u>

COMMENTS:

The figure for the estimated dollar savings is based on indemnity saved from lost time days saved only.

Maximum comp rate for reporting period is \$429.00 per week. Daily comp rate is \$61.29.

\$61.29 x 4777 = \$292,782.33

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